

ROCK COUNTY HEALTH CARE CENTER  
3530 N CTY TRK HWY F PO BOX 351

JANESVILLE 53547 Phone:(608) 757-5000

Operated from 1/1 To 12/31 Days of Operation: 366

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/04): 156

Total Licensed Bed Capacity (12/31/04): 156

Number of Residents on 12/31/04: 153

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 152

County

Skilled

No

Yes

Yes

152

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/04)				Length of Stay (12/31/04)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		37.9
Supp. Home Care-Personal Care	No	-----	-----	-----	-----	1 - 4 Years		21.6
Supp. Home Care-Household Services	No	Developmental Disabilities	2.0	Under 65	30.7	More Than 4 Years		40.5
Day Services	No	Mental Illness (Org./Psy)	30.1	65 - 74	13.7			-----
Respite Care	Yes	Mental Illness (Other)	20.3	75 - 84	31.4			100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	19.6	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	1.3	95 & Over	4.6	Full-Time Equivalent		
Congregate Meals	No	Cancer	1.3		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/04)		
Other Meals	No	Cardiovascular	3.9	65 & Over	69.3	-----		
Transportation	No	Cerebrovascular	2.6		-----	RNs		17.2
Referral Service	No	Diabetes	3.3	Gender	%	LPNs		10.7
Other Services	No	Respiratory	5.2		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	30.1	Male	39.2	Aides, & Orderlies		
Mentally Ill	No	-----	-----	Female	60.8			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

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#### Method of Reimbursement

		Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care				
Level of Care	No.	%	Per	No.	%	Per	No.	%	Per	No.	%	Per	No.	%	Per	No.	%	Per	Total Resi- dents	% Of All	
			Diem (\$)			Diem (\$)			Diem (\$)			Diem (\$)			Diem (\$)			Diem (\$)			Diem (\$)
Int. Skilled Care	0	0.0	0	10	7.6	144	0	0.0	0	1	8.3	309	0	0.0	0	0	0.0	0	11	7.2	
Skilled Care	7	100.0	328	102	77.3	123	0	0.0	0	8	66.7	275	0	0.0	0	2	100.0	123	119	77.8	
Intermediate	---	---	---	16	12.1	102	0	0.0	0	2	16.7	238	0	0.0	0	0	0.0	0	18	11.8	
Limited Care	---	---	---	1	0.8	88	0	0.0	0	1	8.3	199	0	0.0	0	0	0.0	0	2	1.3	
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Dev. Disabled	---	---	---	3	2.3	176	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	2.0	
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Total	7	100.0		132	100.0		0	0.0		12	100.0		0	0.0		2	100.0		153	100.0	

***** Admissions, Discharges, and Deaths During Reporting Period							Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/04		
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Percent Admissions from:		Activities of	%	Assistance of	% Totally	Total			
		Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of			
		Bathing				Residents			
Private Home/No Home Health	18.4								
Private Home/With Home Health	0.8								
Other Nursing Homes	7.2								
Acute Care Hospitals	67.2								
Psych. Hosp.-MR/DD Facilities	1.6								
Rehabilitation Hospitals	0.8								
Other Locations	4.0								
Total Number of Admissions	125								
Percent Discharges To:		Continence		%	Special Treatments				
		Indwelling Or External Catheter			Receiving Respiratory Care				
Private Home/No Home Health	16.0			11.1	Receiving Tracheostomy Care				
Private Home/With Home Health	23.5			56.2	Receiving Suctioning				
Other Nursing Homes	3.4			47.1	Receiving Ostomy Care				
Acute Care Hospitals	6.7				Receiving Tube Feeding				
Psych. Hosp.-MR/DD Facilities	0.0				Receiving Mechanically Altered Diets				
Rehabilitation Hospitals	0.0								
Other Locations	9.2								
Deaths	41.2								
Total Number of Discharges									
(Including Deaths)	119								

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Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

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		This Facility	Ownership: Government	Bed Size: 100-199	Licensure: Skilled	All Facilities			
		%	Peer Group Ratio	Peer Group Ratio	Peer Group Ratio	% Ratio	% Ratio		
Occupancy Rate: Average Daily Census/Licensed Beds		97.4	93.1	1.05	90.2	1.08	90.5	1.08	88.8
Current Residents from In-County		99.3	86.2	1.15	82.9	1.20	82.4	1.21	77.4
Admissions from In-County, Still Residing		45.6	33.0	1.38	19.7	2.31	20.0	2.28	19.4
Admissions/Average Daily Census		82.2	79.1	1.04	169.5	0.49	156.2	0.53	146.5
Discharges/Average Daily Census		78.3	78.7	0.99	170.5	0.46	158.4	0.49	148.0
Discharges To Private Residence/Average Daily Census		30.9	29.9	1.04	77.4	0.40	72.4	0.43	66.9
Residents Receiving Skilled Care		85.0	89.7	0.95	95.4	0.89	94.7	0.90	89.9
Residents Aged 65 and Older		69.3	84.0	0.82	91.4	0.76	91.8	0.75	87.9
Title 19 (Medicaid) Funded Residents		86.3	73.3	1.18	62.5	1.38	62.7	1.38	66.1
Private Pay Funded Residents		7.8	18.3	0.43	21.7	0.36	23.3	0.34	20.6
Developmentally Disabled Residents		2.0	2.7	0.73	0.9	2.08	1.1	1.75	6.0
Mentally Ill Residents		50.3	53.0	0.95	36.8	1.37	37.3	1.35	33.6
General Medical Service Residents		30.1	18.6	1.61	19.6	1.53	20.4	1.47	21.1
Impaired ADL (Mean)		58.6	47.5	1.23	48.8	1.20	48.8	1.20	49.4
Psychological Problems		75.2	69.4	1.08	57.5	1.31	59.4	1.27	57.7
Nursing Care Required (Mean)		9.2	7.4	1.24	6.7	1.36	6.9	1.33	7.4